



OUR SUSTAINABILITY MODEL

- The rink and recreation facility is a non-commercial, community amenity that will be a self-sustainable facility able to generate enough revenue to offset operating costs and provide for lifecycle maintenance and replacement.
- The community is required under License of Occupation Agreement with the City of Calgary to provide an opportunity for 50% public participation and facility use.

Core Services

- Winter ice surface for hockey practices and shinny, ice skating, and other recreational and sports activities
- Summer concrete surface for ball hockey, lacrosse, soccer, and basketball (under roof)
- This is a community facility that will be accessible to Ramsay residents with scheduled community time
- Our facility will be sustained by revenue generation from scheduled "casual group rental" time

Ancillary Services

- Skate pathway for ice-skating in winter and running track in summer (non revenue generating)
- Special community event space – e.g. community summer event (Ramsay Days), winter carnival, art shows, music festival, flea markets, fundraiser events, etc.
- Soft drinks and snacks will be available in vending machines

Operational Overview

Project Phases	Staffing	Deliverables
Phase I	Volunteer	Increased Supervision and maintenance of facility
Phase II	Paid Staff with Volunteer	Increased operational requirements and base programming, increased rental activity
Phase III	Administration and operating staff supported by volunteers	Change rooms with showers, multi-purpose room, enhanced programming, Building Reserve Fund established

