



# WHO WILL USE THIS FACILITY?

The park area including the kids' playground, running track and tennis courts is intended for the continued enjoyment of Ramsay residents and is not expected to generate revenue.

It is the covered surface (current rink) that will serve Ramsay and inner-city community neighbours and generate scheduled group rental income. Minor hockey teams have expressed interest in rental use as a practice facility. A significant portion of time will be scheduled or community (non-rental) enjoyment (see pie charts).

Our inner-city neighbours are defined as Inglewood, Beltline, Victoria Park, Parkhill, Erlton, East Village and Bridgeland.

The enhanced recreational rink and skateway will be available to the public from 8AM to 11PM for skating.

## Identified Need for a Facility Like Ours

- Studies commissioned by the CoC\* have identified a need for indoor and outdoor refrigerated ice surfaces.
- The CoC recommend an ice sheet to population ratio of 1 per 18,500.\*\*
- At present, no such facility operates within a three km radius of Ramsay.
- Approximately 40,000 people and a growing population of young families live in a three km radius of Ramsay.\*\*\*
- A further 100,000 people work in the downtown core providing opportunity for the facility to enhance organized corporate usage, primarily during lunch hour.

\*Source: Ice Arena Study in 2006, and the 10-Year Strategic Plan for Sport Facility Development and Enhancement  
 \*\*APPENDIX 2, City of Calgary Ice Arena Study  
 \*\*\*City 2006 census data

## How many users are expected?

### Phase II and III

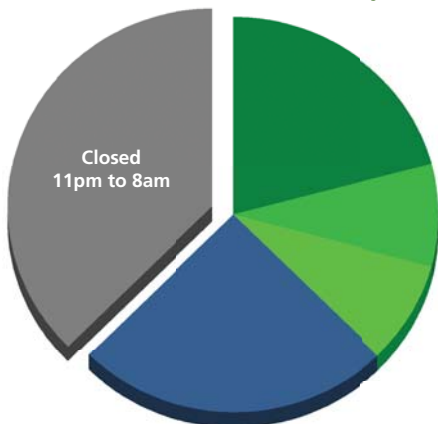
Weekdays = 120-180 users per day  
 Weekends = 255-300 users per day

### Assumptions:

Low end of range assume 15 users per scheduled usage. High end of range assumes 30 users per rental slot and 15 users for open skate, CBE & programming slots.

## Five month winter operations (Nov to Apr)

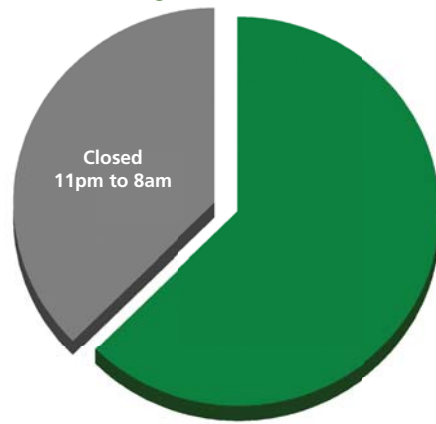
Rink Phase 3 Pro-Forma hrs/day



User Group	% of total time	% of operating time
Community:	21%	34%
Ramsay School:	8%	13%
Programming:	8%	13%
Rentals	25%	40%
Closed	38%	

Community, Ramsay School, and Programming: 60% of operating time  
 Rentals and Programming: 53% of operating time

Recreational Skating Rink Phase 3 Pro-Forma hrs/day



User Group	% of total time	% of operating time
Community:	46%	100%
Closed:	38%	

The recreational skating rink will be available to the community and general public for 100% of the operating. Rental revenue from the main rink will support this amenity and usage.

**Community usage is:** Community, Ramsay school and programming which comprise 60% of total operating time.

**Public usage is:** Rentals (40%) and programming (13%) comprising 53% of operating time. This portion of usage fulfills the community's obligation, as required in the Lease agreement with the city, to make available over 50% of the amenity to the general public (see City of Calgary Public Use Policy). Rentals generate the revenue to support the amenities and community usage.